

Major Customer Connections

Insights Data



Project data quarterly update – December 2023

Summary

For our major customers with large-scale grid connection opportunities, this report will provide information on the following:

- Volume of project work being undertaken
- Average timeframes for each project phase
- Data relating to project type, industry, and region

This data will be updated where appropriate and published each quarter.

The timeframe data set will be a consistent inclusion – however, other insights may be subject to change.

• Inactive projects have been excluded from the report



Data Definitions

Project Phases

Enquiry - The Enquiry phase provides guidance on the information required to complete a Connection Application form. An Enquiry Assessment will assist you to identify a suitable network connection point and evaluate the feasibility of your project.

Initiation - The Project Initiation phase involves identifying network constraints applicable to your application, assessing if your application is competing for network capacity, and identifying viable options to modify the network to meet your requirements.

Scoping - The Project Scoping phase involves developing a scope of work for each option to modify the network, assessing each option, and selecting the final technical solution to be implemented.

Planning - The Project Planning phase involves Western Power preparing business cases, contracts, preliminary designs and estimates, and construction plans for the final technical solution to modify the network.

Construction & Commissioning - The required network modifications are then constructed and commissioned by Western Power under the terms of the Interconnection Works Contract (IWC).

Other Definitions

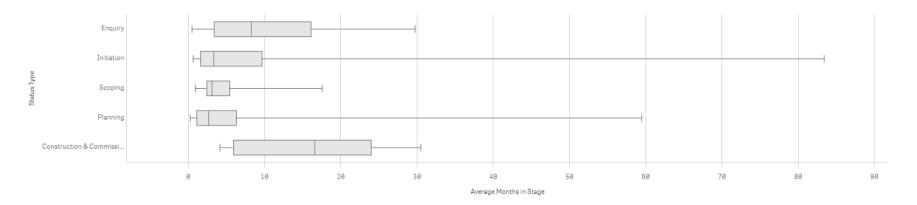
Days in Stage – the number of calendar days in each stage defined as the time between the change from one stage to the next. (This includes days in a stage for a project that has passed that stage i.e. a project in Construction will have a days in stage for all preceding stages.)

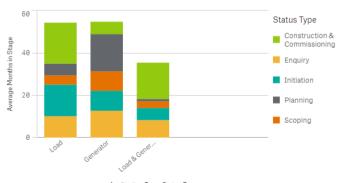
CMD – Contracted Maximum Demand (Load)

DSOC – Declared Send Out Capacity (Generation)



Time in Each Stage

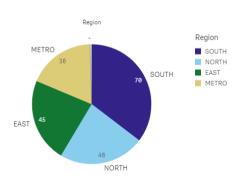


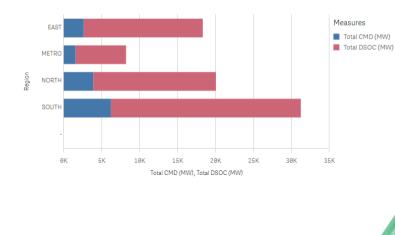


Status Type Q	Application Type Q					
	Load	Generator	Load & Generation			
Enquiry	10.1	12.7	8.2			
Initiation	14.9	9.4	5.8			
Scoping	4.4	9.2	3.1			
Planning	5.6	17.6	1.1			
Construction & Commissioning	19.3	5.9	17.1			

Project Distribution (Region)

Active Stage Q	Application Type Q Values								
	Generator		Load		Load & Generation				
	No. Active Projects	Total DSOC (MW)	Total CMD (MW)	No. Active Projects	Total DSOC (MW)	Total CMD (MW)	No. Active Projects	Total DSOC (MW)	Total CMD (MW)
Enquiry	62	40,873	2,045	15	0	594	39	16,146	6,707
Initiation	7	1,604	13	13	0	1,880	15	1,076	884
Scoping	5	918	0	10	0	490	5	809	302
Planning	10	786	33	2	0	39	3	930	930
Construction	3	75	0	4	0	82	3	302	301
Close Out	1	2	0	-	-	-	-	-	-







Project Distribution (Industry)

$\begin{tabular}{ c c c c c c c c c c c c c c c c c c c$		Values				
		No. Active Projects	Total DSOC (MW)	Total CMD (MW)		
Generator	Others	16	2,510	2,069		
	Generation - Non-Renewable	26	1,272	0		
	Generation - Other Renewable	11	2,377	0		
	Generation - Solar Farm	28	2,174	22		
	Generation - Wind Farm	67	35,916	0		
	Retail	10	8	0		
Load	Others	9	0	1,342		
	Data Centre	9	0	714		
	Government Agency	15	0	79		
	Mining	58	0	557		
	Processing / Manufacturing	20	0	336		
	Transport	8	0	58		
Load & Generation	Others	10	742	262		
	Battery	47	5,720	4,691		
	Generation - Other Renewable	11	620	212		
	Generation - Solar Farm	7	1,716	1,013		
	Generation - Wind Farm	13	10,430	2,778		
	Mining	4	36	169		

Enquiries Over Time

Enquiry volume and project size, over time

